

CERTIFICATE

2014

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
Rice Co Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	80-2501	3,563,918	405,472	21.818
Debt Service	10-113			
Totals	xxxxxxx	3,563,918	405,472	21.818
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			18,584,263
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Gilbert Benton

Financial Management Inc

Address:

PO Box 243

Cimarron, KS 67835

Email:

Edward R. Case
A. Kay Harris
James H. Allen
Dalene K. Sanders

Attest: Nov. 15, 2013

Nicholas Shavetter
County Clerk

[Signature]
Governing Body

Rice Co Hospital District #2
Rice

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 403,078
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 403,078</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>79,339</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>382,547</u>	
5b. Personal Property 2012	- <u>384,981</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>93,348</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>172,687</u>	
8. Total Estimated Valuation July, 1, 2013	<u>18,614,013</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,441,326</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00936</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,774</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 406,852</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>406,852</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rice Co Hospital District #2
Rice

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	403,078	29,726	650	1,600
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	403,078	29,726	650	1,600

County Treas MVT Estimate 29,726

County Treas RVT Estimate 650

County Treas 16/20 M Vehicle Tax Estimate 1,600

MVT Factor 0.07375

RVT Factor 0.00161

16/20M Factor 0.00397

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Van	7/5/2011	36	3.21	36,362	24,241	12,120	12,120
			Total	36,362	24,241	12,120	12,120

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Rice Co Hospital District #2

Rice

will meet on August 12, 2013 at 8:00 A.M. at Sandstone Heights for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sandstone Heights and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
Debt Service							
Totals	2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
Less: Transfers	0		0		0		
Net Expenditures	2,619,721		3,552,374		3,563,918		
Total Tax Levied	399,484		403,078		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,164,190		17,579,204		18,614,013		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	115,000	0	0
Lease Pur. Princ.	0	36,362	24,241
Total	115,000	36,362	24,241

*Tax rates are expressed in mills.

0

0

Rice Co Hospital District #2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	405,472	21.783	2,918
Debt Service			
TOTAL	405,472	21.783	2,918

2013 July 1 Valuation: 18,614,013

Valuation Factor: 18,614.013

Neighborhood Revitalization Subj to Rebate: 133,977

Neighborhood Revitalization factor: 133.977

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 2 consecutive issues of said newspaper, the first publication being in the issue of July 31, 2013 and the last publication being in the issue of

August 7, 2013

Denice Dater

Publication Fee \$ 100.50

Subscribed and sworn to before me this 8th day of August, 2013

Shannon Myers
Notary Public

My commission expires 06-06-14, 2014

SHANNON MYERS
Notary Public - State of Kansas
My Appt. Expires 06-06-14

NOTICE OF BUDGET HEARING

The governing body of
Rice Co Hospital District #2
Rice

will meet on August 12, 2013 at 8:00 A.M. at Sandstone Heights for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sandstone Heights and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
2,619,721	23.275	3,552,374	22.931	3,563,918	405,472	21.783
0		0		0		
2,619,721		3,552,374		3,563,918		
399,484		403,078		xxxxxxxxxxxx		
17,164,190		17,579,204		18,614,013		

2011	2012	2013
0	0	0
0	0	0
115,000	0	0
0	36,362	24,241
115,000	36,362	24,241

pressed in mills.
0
0